

B21F
045-CPE

MOTION NUMBER 1

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended in regard to direct the City Administrative Officer to report with recommendations to utilize State or Federal revenues that the City may receive, unanticipated in the budget, to build the total reserve up to 10 percent.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KERKORIAN
Councilmember, 2nd District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S74)

B21F
038-ABG

MOTION NUMBER 2

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add the following regular positions in the Department of Recreation and Parks without funding: one Management Analyst, one Senior Personnel Analyst II, one Senior Administrative Clerk, one Senior Recreation Director, one Recreation Facility Director, and two Recreation Coordinators.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Paul Krekorian
PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY: Mary Martinez

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S75)

B21F
044-JWD

MOTION NUMBER 3

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to delete regular authority and funding for two Accountants, one Systems Programmer I, one Senior Systems Analyst I and one Systems Analyst; and, add regular authority and 12-months funding for one Deputy Chief Accountant III, one Systems Programmer II, one Programmer/Analyst II and one Management Analyst in the Fire Department as follows:

FIRE (Budget Page 117)

DECREASE

Salaries General	\$451,518
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Related Cost	\$222,197
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INCREASE

Salaries General	\$447,125
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Related Cost	\$207,197
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TOTAL CHANGE	<u>(\$19,948)</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KREKORIAN

Councilmember, 2nd District

SECONDED BY:



REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S76)

B21F
030-SL

MOTION NUMBER 4

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to delete resolution authority for one Controller Aide VII and add regular authority for one Controller Aide VII in the Controller's Office.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


NURY MARTINEZ
Councilmember, 6th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S77)**

B21F
032-TN

MOTION NUMBER

5

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Department of Transportation to report with a cost estimate for repairing and resurfacing the City parking lots at 239 West 86th Place and 323 West 87th Place for short-term homeless housing solutions and/or vending locations for street vendors.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:



MARK RIDLEY-THOMAS
Councilmember, 10th District

ADOPTED (15)

B21F
043-JWD

MOTION NUMBER

6

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Police Department to report on revisions to the Department's CompStat system to track community engagement efforts of sworn personnel.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Joe Buscaino

JOE BUSCAINO

Councilmember, 15th District

SECONDED BY:

Monica Rodriguez

ADOPTED (15)

B21F
008-MAJS

MOTION NUMBER

7

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding for the repair and replacement of Big Belly trash receptacles in Council District 1, as follows:

SANITATION (Budget Page 169)

INCREASE

Expense


\$150,000

TOTAL CHANGE

\$150,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S78)**

B21F
041-JWD

MOTION NUMBER

8

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Police Department to report on the recommendations of the Basic Car Area Boundary Study (C.F. 17-0860), including the addition of 34 Senior Lead Officers, and on the feasibility and budgetary impacts of implementing the recommendations included in the report.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



JOHN LEE
Councilmember, 12th District

REFERRED TO THE BUDGET AND FINANCE COMMITTEE

(SEE COUNCIL FILE NO. 21-0600-S79)

B21F
015-PA

MOTION NUMBER 9

ADOPTED _____

NOT ADOPTED _____

MOTION


I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended as follows:


- A. Instruct the City Administrative Officer, in coordination with the Chief Legislative Analyst and Housing and Community Investment Department, to report on how the City of Los Angeles, in partnership with the County of Los Angeles, could expand the number of Multi- Disciplinary Teams providing street-based engagement to link unsheltered people to housing and supportive services;
- B. Instruct the City Administrative Officer, in coordination with the Chief Legislative Analyst and Housing and Community Investment Department to report with recommendations on better collaboration with the County of Los Angeles and Los Angeles Homeless Services Authority to streamline oversight and coordinated deployment of street outreach teams.

TOTAL CHANGE \$-0-


Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District


NITHYA RAMAN
Councilmember, 4th District

SECONDED BY:


MONICA RODRIGUEZ
Councilmember, 7th District

ADOPTED (15)

B21F
023-PA

MOTION NUMBER 10

ADOPTED _____

NOT ADOPTED _____

M O T I O N

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding for shared housing program in Council District 11, as follows:

GENERAL CITY PURPOSES (Budget Page 218)

ADD

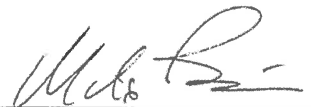
Shared Housing for Council District 11	\$1,000,000
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DECREASE

Additional Homeless Services	\$1,000,000
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TOTAL CHANGE	<u>\$ -0-</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MIKE BONIN
Councilmember, 11th District

SECONDED BY: 

REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S80)

B21F
005-MAJS

MOTION NUMBER 11

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to support Council District 1 Sidewalk Vending Markets by providing funding for the Bureau of Street Services (\$193,914), the Bureau of Sanitation (\$76,268), and the Department of Transportation (\$200,000), to be overseen by the Bureau of Street Services as follows:

STREET SERVICES (Budget Page 176)

INCREASE

Expense

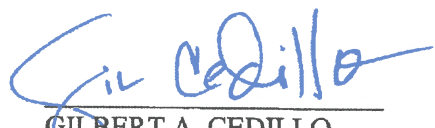
\$470,182

TOTAL CHANGE

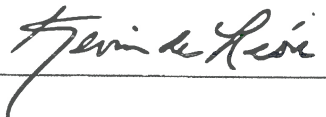
\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S81)**

B21F
026-ABG

MOTION NUMBER

12

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the City Administrative Officer, with assistance of the Los Angeles Police Department and Los Angeles Fire and Police Pensions, to report on the feasibility of utilizing the proceeds from the auction of Los Angeles Police Department unclaimed property directly for community benefit programs such as youth programming for the community safety partnership program.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



ADOPTED (15)

B21F
011-DH

MOTION NUMBER **13**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding for outreach and education initiatives associated with the Street Vending Program, as follows:

ECONOMIC AND WORKFORCE DEVELOPMENT (Budget Page 98)


INCREASE

Expense	\$100,000
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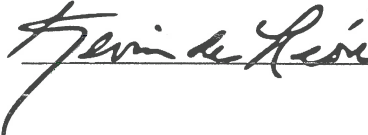
TOTAL CHANGE	<u>\$100,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S82)**

B21F
021-PA

MOTION NUMBER

14

ADOPTED _____

NOT ADOPTED _____

MOTION

IMOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the City Administrative Officer, with the assistance of the Chief Legislative Analyst, to identify funding in the amount of \$150,000 for homeless outreach services and housing vouchers in Council District 5.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



MARK RIDLEY-THOMAS
Councilmember, 10th District

ADOPTED (15)

B21F
035-MAJS

MOTION NUMBER 15

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding for a Clean and Green Team in Council District 11, as follows:

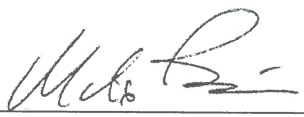
GENERAL CITY PURPOSES (Budget Page 218)

ADD

Council District 11 Clean and Green Team	\$200,000
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TOTAL CHANGE	<u>\$200,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MIKE BONIN
Councilmember, 11th District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S83)**

B21F
006-PA

MOTION NUMBER

16

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide financial support to Council District 1 for predevelopment cost for innovative interim shelter designs and models that are unable to secure current City funding, as follows:

GENERAL CITY PURPOSES (Budget Page 218)

ADD

Council District 1 Innovative Interim Shelter Predevelopment	\$100,000
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TOTAL CHANGE	<u>\$100,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S84)**

B21F
001-MAJS

MOTION NUMBER

17

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 to be amended to provide funding to implement Bureau of Engineering-designed street safety improvements on Kinney Street in Council District 1, as follows:

CAPITAL/TECHNOLOGY IMPROVEMENT EXPENDITURE PROGRAM (Budget Page 209)

ADD

Kinney St Safety Improvement Project

\$836,000

TOTAL CHANGE

\$ 836,000

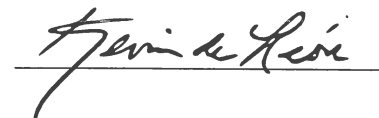
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S85)**

B21F
029-PA

MOTION NUMBER 18

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding for housing and shelter interventions for encampments in Council District 11, as follows:

GENERAL CITY PURPOSES (Budget Page 218)

ADD

Housing and Shelter Interventions in Council District 11 \$3,000,000

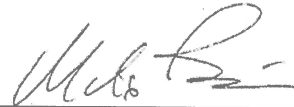
DECREASE

Additional Homeless Services \$3,000,000


TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MIKE BONIN
Councilmember, 11th District

SECONDED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S86)**

B21F
013-ABG

MOTION NUMBER 19

ADOPTED _____

NOT ADOPTED _____

MOTION


I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the City Administrative Officer to report on the capital cost and funding strategy to reopen the Washington Irving Library.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District


NITHYA RAMAN
Councilmember, 4th District


GIL CEDILLO
Councilmember, 1st District

SECONDED BY:


MIKE BONIN
Councilmember, 11th District

ADOPTED (15)

B21F
025-MAJS

MOTION NUMBER 20

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to delete regular authority for one Street Services Superintendent I in the Bureau of Street Services and to add regular authority, without funding, for one Street Services General Superintendent II to support the Maintaining Streets Program.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Mitch O'Farrell
MITCH O'FARRELL
Councilmember, 13th District

SECONDED BY: BOZ Blum

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S87)**

B21F
031-ABG

MOTION NUMBER 21

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding for Crenshaw Corridor Streetscape Improvement in the Unappropriated Balance to support the following projects: B-Permit Work (\$4,000,000), Sankofa Park (\$2,828,068), Cultural Infrastructure (\$1,036,354), and Wayfinding Signage (\$595,900), as follows:

UNAPPROPRIATED BALANCE (Budget Page 231)

ADD

Crenshaw Streetscape Improvements	\$8,460,322
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TOTAL CHANGE	<u>\$8,460,322</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S88)**

B21F
027-MAJS

MOTION NUMBER 22

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add resolution authority and 12-months funding for 12 Street Services Investigator positions to enforce compliance with the Americans with Disability Act in the public right-of-way, as follows:

STREET SERVICES (Budget Page 176)

INCREASE

Salaries General	\$1,075,028
Related Cost	\$531,698

TOTAL CHANGE \$1,606,726

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


GILBERT CEDILLO
Councilmember, 1st District

SECONDED BY: _____



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S89)**

B21F
033-TN

MOTION NUMBER 23

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding to lease a parking lot along Crenshaw Boulevard to replace parking for the small businesses impacted by the new Crenshaw/LAX light rail line, as follows:

TRANSPORTATION (Budget Page 180)


INCREASE

Expense	\$420,000
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TOTAL CHANGE	<u>\$420,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S90)**

B21F
014-AG

MOTION NUMBER 24

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended as follows:

- A. Instruct the City Administrative Officer to report with a plan and funding strategy to ensure adequate staffing to support and oversee selected third-party entities the City anticipates contracting with to provide an Unarmed Crisis Response System for non-violent incidents; and
- B. Instruct the City Administrative Officer, with assistance of the Economic and Workforce Development Department, to report on the development of an unarmed crisis response Career Pathway Training Program for justice-involved youth and low-income adults to prepare them for careers in the City's unarmed crisis response teams.

TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Mark Ridley-Thomas Marqueece Harris-Dawson
MARK RIDLEY-THOMAS MARQUEECE HARRIS-DAWSON
Councilmember, 10th District Councilmember, 8th District

SECONDED BY: Curren Price
CURREN PRICE
Councilmember, 9th District

ADOPTED (15)

B21F
024-TN

MOTION NUMBER 25

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Department of Transportation, with assistance from the City Administrative Officer, to present the forthcoming "Changing Lanes" study to Transportation Committee and create a Changing Lanes Action Plan that establishes recommendations for implementation, including parameters to prioritize transportation projects and programs that benefit women and other vulnerable populations, project and grant application prioritization criteria, and all necessary staff and funding to carry out the Action Plan.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: Joe Buscaino
JOE BUSCAINO
Councilmember, 15th District

SECONDED BY: Nury Martinez
NURY MARTINEZ
Councilwoman, 6th District

ADOPTED (15)

B21F
007-DH

MOTION NUMBER

26

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding for the Homeboy Industries Feed HOPE Project to support property acquisition for a new food manufacturing social enterprise with 100 jobs and training placements, which would produce 25,000 meals weekly in Council District 1, as follows:

ECONOMIC AND WORKFORCE DEVELOPMENT (Budget Page 101)


INCREASE

Expense	\$2,000,000
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TOTAL CHANGE	<u>\$ 2,000,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:


KEVIN DE LEÓN
Councilmember, 14th District

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S91)**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding in the Personnel Department for one Accounting Clerk and three Administrative Clerks for client services and Human Resources and Payroll, as follows:

PERSONNEL (Budget Page 145)

INCREASE

Salaries - General	\$208,226
Related Cost	<u>\$126,568</u>
	\$334,794

UNAPPROPRIATED BALANCE (Budget Page 231)

DECREASE

Targeted Local Hire Fund	\$334,794
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TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S92)**

B21F
028-SL

MOTION NUMBER

28

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Department of City Planning to report on options available to place Development Service Center staff at the Watts Civic Center and San Pedro Municipal Building, including existing staff and resources, dedicating full-time staff, and any other options available to the Department.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Joe Buscaino

JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:

Paul Koretz

ADOPTED (15)

B21F
034-ABG

MOTION NUMBER 29

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the General Services Department to provide a Physical Needs Assessment of City facilities currently leased to community benefit organizations in Council District 8, including funding requests and recommendations for necessary infrastructure improvement to be considered in the first Financial Status Report of FY 2021-22.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY: 

ADOPTED (15)

B21F
042-JWD

MOTION NUMBER

30

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the City Administrative Officer, with the assistance of the Police Department, to report with a budget and staffing plan for the Harbor Jail Telehealth Pilot, including proposed metrics for measuring the effectiveness of the pilot.

TOTAL CHANGE

\$-0-

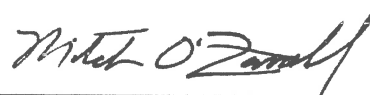
Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:



ADOPTED (15)

B21F
016-XR

MOTION NUMBER 31

ADOPTED _____

NOT ADOPTED _____


MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the City Administrative Officer, with the assistance of the Department of Cultural Affairs, to report on a plan and funding strategy for the Department of Cultural Affairs to oversee the operations of the Vision Theater, including the youth arts program.


TOTAL CHANGE \$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District

SECONDED BY:


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

ADOPTED (15)

B21F
019-MAJS

MOTION NUMBER

32

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding to support the Los Angeles Conservation Corps Safe Center Pilot for the safe collection and disposal of hazardous waste in Council District 1, as follows:

SANITATION (Budget Page 169)

INCREASE

Expense

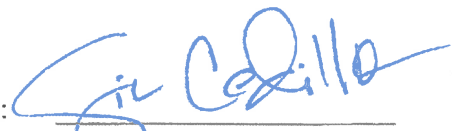
\$200,000

TOTAL CHANGE

\$200,000

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S93)**

B21F
036-TN

MOTION NUMBER **33**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding for Gang Reduction and Youth Development resources and programming in Council District 11, as follows:


GENERAL CITY PURPOSES (Budget Page 218)

ADD

Gang Reduction and Youth Development Programs in Council District 11	\$250,000
--	-----------

TOTAL CHANGE	<u>\$250,000</u>
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Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MIKE BONIN
Councilmember, 11th District

SECONDED BY: 

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S94)**

B21F
012-PA

MOTION NUMBER **34**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to increase funding for home delivered meals to seniors in Council District 1 to address the ongoing and growing food insecurity exacerbated by COVID-19 pandemic, as follows:

GENERAL CITY PURPOSES (Budget Page 218)


INCREASE

Congregate Meals for Seniors	\$300,000
------------------------------	-----------

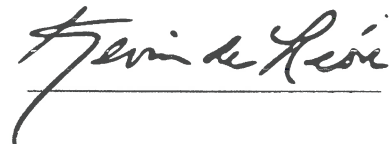
TOTAL CHANGE	<u>\$300,000</u>
--------------	------------------

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S95)**

B21F
037-SL

MOTION NUMBER **35**

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide funding and a position authority for a Management Analyst in the Office of the City Clerk to support the Planning and Land Use Management Committee in light of increased and unique technical/legal workload demands, as follows:

PLANNING (Budget Page 69)

DECREASE

Salaries General	\$335,148
------------------	-----------

CITY CLERK (Budget page 66)

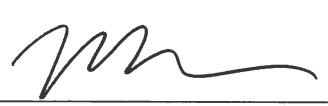
INCREASE

Salaries General	\$335,148
------------------	-----------

TOTAL CHANGE	<u>\$ -0-</u>
--------------	---------------

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY: _____



REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S96)

B21F
010-XR

MOTION NUMBER

36

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add resolution authority without funding in the Personnel Department for one Senior Workers Compensation Analyst and three Workers Compensation Analysts for the Workers' Compensation program.

TOTAL CHANGE

\$-0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S97)**

B21F
003-PA

MOTION NUMBER

37

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding to expand mobile laundry service from 5 to 7 days and create a new outreach team for vehicle dwellers, parks, and libraries that will complement the existing teams in Council District 1, as follows:

GENERAL CITY PURPOSES (Budget Page 218)


ADD

Council District 1 Laundry Truck LA (Saturday/Sunday)	\$20,000
Council District 1 Non-Profit Outreach Team	\$150,000

TOTAL CHANGE	<u>\$170,000</u>
---------------------	-------------------------

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: _____


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY: _____



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S98)**

B21F
022-PA

MOTION NUMBER

38

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add funding for housing and shelter interventions for an Encampment to Home Program at Ocean Front Walk and Venice community in Council District 11, as follows:

GENERAL CITY PURPOSES (Budget Page 218)

ADD

Encampment to Home Program in Council District 11	\$5,000,000
---	-------------

DECREASE

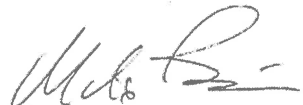
Additional Homeless Services	\$5,000,000
------------------------------	-------------

TOTAL CHANGE


\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


MIKE BONIN
Councilmember, 11th District

SECONDED BY:


MARK RIDLEY-THOMAS
Councilmember, 10th District

**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S99)**

B21F
040-JWD

MOTION NUMBER

39

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Fire Department to report on the feasibility of creating additional plan check positions in the Fire Department, and on assigning those positions to geographic areas across the City.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Joe Buscaino

JOE BUSCAINO
Councilmember, 15th District

SECONDED BY:

Monica Rodriguez

ADOPTED (15)

B21F
039-DH

MOTION NUMBER 40

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to instruct the Economic and Workforce Development Department to report with a breakdown of the Restaurant and Small Business Recovery Program line item in the Unappropriated Balance, with proposed funding from the American Rescue Plan, including how the Department will distribute these grants with an equity lens and ensure that a portion of the funds go toward micro-businesses and legacy businesses.

TOTAL CHANGE \$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY: 
MARQUEECE HARRIS-DAWSON
Councilmember, 8th District

SECONDED BY: 

ADOPTED (15)

B21F
004-XR

MOTION NUMBER

41

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to add resolution authority without funding in the Personnel Department for two Senior Personnel Analysts and one Personnel Analyst to support the Human Resources and Payroll (HRP) program.

TOTAL CHANGE

\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KORETZ
Councilmember, 5th District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S100)**

B21F
002-DH

MOTION NUMBER

42

ADOPTED _____

NOT ADOPTED _____

MOTION

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended as follows:

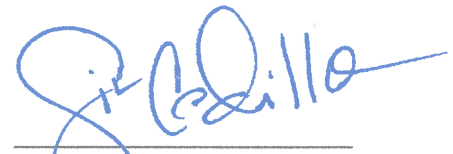
- A. Instruct the City Administrative Officer to present for adoption on July 1, 2021 a Reserve Fund loan proposal of up to \$45,695,000 during Fiscal Year 2021-22 to initiate the acquisition of Hillside Villas, a 124-unit housing development located at 636 North Hill Place, for the preservation of affordable housing. The loan funds are anticipated to be repaid within two to five years by funding sources secured by a developer or nonprofit entity selected through a Request for Proposals process to take ownership and management of the affordable housing (C.F. 20-0148-S2);
- B. Instruct the Housing and Community Investment Department (HCID), with assistance from the City Attorney, to initiate the acquisition of Hillside Villa Apartments, including obtaining a California Environmental Quality Act review, with the offer subject to a contingency that the property will need a thorough inspection and an accessibility report by a licensed and Certified Accessibility Consultant;
- C. Direct the City Administrative Officer to report on a revised time frame for the reserve loan fund repayment if the City's purchase offer is accepted by the property owner; and
- D. Direct HCID to establish an expedited timeframe for the transfer of the property to a qualified owner/manager if the City's purchase offer is accepted by the property owner.

TOTAL CHANGE

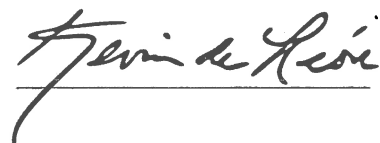
\$ -0-

Change such other affected totals, subtotals, summaries, scheduled or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:


GILBERT A. CEDILLO
Councilmember, 1st District

SECONDED BY:



**REFERRED TO THE BUDGET AND FINANCE COMMITTEE
(SEE COUNCIL FILE NO. 21-0600-S101)**

B21
000

MOTION NUMBER

A

ADOPTED _____

NOT ADOPTED _____

M O T I O N A

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to provide that the City Attorney, with the assistance of the Chief Legislative Analyst and the City Administrative Officer, be instructed, when preparing the Resolution for adoption of the Budget, to indicate the amount by which appropriations (including salary related costs) are more than foreseeable revenues, as follows:

DETAILED STATEMENT OF RECEIPTS (Budget Page 341)

INCREASE

Transfer from Reserve Fund*

*Amount dependent upon the net of all other Council actions on the Budget.

Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:

Paul Kerkorian

SECONDED BY:

Mary Mathis

ADOPTED (15)

B21
000

MOTION NUMBER

B

ADOPTED _____

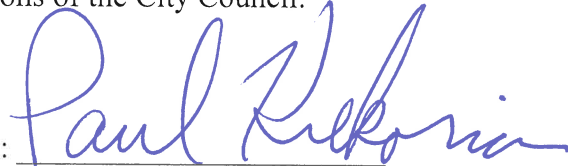
NOT ADOPTED _____

MOTION B

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be adopted, as amended, and that the City Attorney be directed to present the Budget Resolution to the Council for adoption.

I FURTHER MOVE that the City Attorney, in the preparation of the Resolution and with the cooperation and assistance of the Chief Legislative Analyst and the City Administrative Officer, be authorized to correct any errors and to make adjustments within accounts to reconcile them with changes in totals and otherwise reconcile changes as necessary so that the Resolution will conform to the Mayor's Proposed Budget as amended by actions of the City Council.

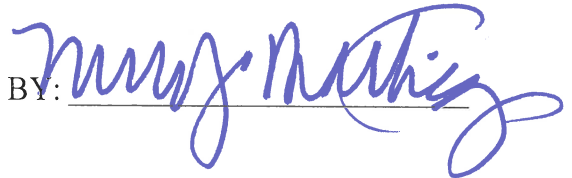
PRESENTED BY:



PAUL KREKORIAN

Councilmember, 2nd District

SECONDED BY:



ADOPTED (15)

B21F

000-Motion C - AK

MOTION NUMBER C

ADOPTED _____

NOT ADOPTED _____

MOTION C

I MOVE that the Budget and Finance Committee report on the Mayor's Proposed Budget for 2021-22 be amended to dedicate Budget 2021-22 to Richard H. Llewellyn, Jr., City Administrative Officer, for his many years of service to the City of Los Angeles and to the City Council. His career with the City has brought us all personal and professional joy. Every position he has held with the City - in two separate Council Offices, the Mayor's Office, the City Attorney's Office and the Office of the City Administrative Officer - has been an honor not only for him but for all those who worked with him; and his intelligence, pragmatism, integrity, leadership, compassion and humanity have been a great benefit to the City of Los Angeles.

TOTAL CHANGE (great loss) immeasurable
=====

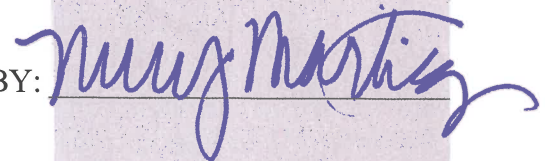
Change such other affected totals, subtotals, summaries, schedules or supporting data as are necessary to conform to modifications hereinabove made.

PRESENTED BY:



PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY:



ADOPTED (15)